

2009-2010 KNOX COUNTY BUDGET SUMMARY

This summary provides the projected total revenues and expenses, as well as beginning and ending fiscal year balances, for the operations of Knox County government.

Projected beginning fund balance for 2009-2010	\$ 29,524,000.00
Projected Revenue (+)	39,063,600.23
Projected Expenses (-)	38,608,932.91
Projected Reserves Used (-)	2,681,950.00
Projected Ending Fund Balance	\$ 27,296,717.32