

# KNOX COUNTY HEALTH DEPT. FUND SUMMARY

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The Knox County Health Department was created as a result of a citizen referendum in November 1992. Its mission is to lead the community in assessing health needs, developing appropriate policies, and assuring that health problems are effectively addressed. The County levies an annual tax not to exceed .1% for the purpose of providing community health facilities and services.

**For More Information, Contact:**  
Knox County Health Department  
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[www.knoxcountyhealth.org](http://www.knoxcountyhealth.org)

Projected beginning fund balance for 2009-2010	\$ 578,000.00
Projected Revenue (+)	2,291,000.00
Projected Expenses (-)	2,291,000.00
Projected Reserves Used (-)	27,000.00
Projected Ending Fund Balance	\$ 551,000.00