

# KNOX COUNTY HOSPITALIZATION FUND SUMMARY

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This fund includes both the County and employee contributions to health and life insurance coverage and payment for processing of claims.

Projected beginning fund balance for 2009-2010	\$ 116,000.00
Projected Revenue (+)	1,785,525.00
Projected Expenses (-)	1,785,525.00
Projected Reserves Used (-)	7,525.00
Projected Ending Fund Balance	\$ 108,475.00